

Appendix 4 - Summary of Transport Funding 2020/21

Summary of funding available for Transport Improvements within Southampton

Grant Funding - where an annual allocation is given by Government (as part of Roads Funding Information Pack)

Funding Stream	2020/21 Allocation (Capital)	Prescribed use and type of funding
LTP Integrated Transport Block	£2,124,000	To deliver programmes of local transport improvements at discretion of Council
Highways Maintenance Block - Needs Element	£1,371,000	To deliver programmes of highway maintenance
Highways Maintenance Block Incentive Element	£286,000	Top up to HMB based on performance.
Highway Challenge Fund and Pothole Fund works (combined)	£1,345,000	To repair potholes and deliver highway maintenance (SCC EoIs for Itchen Bridge £5.25m and Millbrook Rd. West £5.7m Challenge Fund bids were not successful). A further share of £650m of Maintenance Funding is expected to be confirmed in coming weeks
TOTAL	£5,126,000	

New 'One-off' Covid-19 Government Grants awarded by formula

Funding Stream	2020/21 Allocation (& £ Capital or Revenue)	Prescribed use and type of funding
Supported Services Fund	£55,726 (R)	To support the provision of bus services that are socially necessary but that can't be provided on a commercial basis (as part of Recovery process)
Covid-19 Supported Services Fund	£39,988 (R) - required to be used by mid-June	To support tendered bus services or adjustments to buses required by the local transport authority
Emergency Active Travel Fund	£ tbc (C) in coming weeks - is a share of a £250m pot	Part of £2bn fund available over 5-years allocated in February for cycling & walking. To support implementation of pop-up bike lanes, widened pavements, and cycle and bus-only corridors on a temporary basis.
TOTAL	£95,714 (R)	

Secured Competitive Funding Bids for 2020/21-2022/23

Funding Stream	Allocation (& £ Capital or Revenue)	Prescribed use and type of funding
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Access Fund 2020-21 Extension	£760,000 (R)	Joint programme with Hampshire County Council to engage with major employers and business groups and schools on the Totton-Southampton, Chandlers Ford/Eastleigh-Southampton and Hedge End-Southampton corridors to seek to spread transport demand across peak periods and promote active travel.
Transforming Cities Fund (TCF)	£56,900,000 (C) £39.6m for SCC, £17.3m HCC	Joint bid with Hampshire County Council to deliver rapid bus, cycle, interchange, and public realm infrastructure on 4 corridors into Southampton city centre – TCF team re re-programming/ bringing forward cycle and bus lanes - Capital (SCC awaiting to formally add to programme)
Solent Future Transport Zone (FTZ)	£28m (C) across Solent Transport area as whole over 4 years – held by SCC	Led by Solent Transport to pilot innovations in sustainable urban logistics (drones/ freight consolidation), e-scooter trials, Mobility as a Service and improvements to Solent Go smartcard. TO be added to SCC programme
Travel Demand Management (TDM) funding from Highways England	£1,340,000 (R) and £360,000 (C)	To engage with major employers and business groups in vicinity of M27 corridor to seek to spread transport demand across peak periods and promote active travel.
TOTAL	Capital = £40.94m & Revenue = £2.1m	

Other funding announced but not available

Highways England Junction 7 works	£380,000 (Capital)	To upgrade traffic signal technology at Thornhill Park Road/Hinkler Road junction, and new Enhanced VMS on A3024 at Bitterne
Major Road Network	Capital	SCC has submitted a Strategic Outline Business Case (SOBC) to DfT for £60m+ for replacement and enhancement of A3024 Northam Rail Bridge – awaiting decision
Local Large Major Fund	Capital	SCC has submitted and had approved a pre-SOBC for realignment of West Quay Road, now moving to the next phase of SOBC.
Roads Investment Strategy 1, 2 & 3	Capital	Improvements to Strategic Road Network (M271, M27 &

	M3). Including Redbridge Roundabout, M27 Smart Motorways, M27 Southampton Junctions (J8 & Windhover Roundabout)
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